

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 2, 2015

Agency Submitting: Department of Health and Human Services, Division of Child and Family Services

| Items of Revenue or Expense, or Both | Fiscal Year 2014-15 | Fiscal Year 2015-16 | Fiscal Year 2016-17 | Effect on Future Biennia |
|--------------------------------------|---------------------|---------------------|---------------------|--------------------------|
| TRAINING (Expense) | | \$72,912 | \$72,912 | \$145,824 |
| Total | 0 | \$72,912 | \$72,912 | \$145,824 |

Explanation

(Use Additional Sheets of Attachments, if required)

Sec.3 Requires foster home to submit annually to the licensing authority a written report which included certain information relating to each foster child in the foster home.

Sec3.2 Requires the Division to adopt regulations providing for: (a) an administrative fine for a violation of this section; and (b) The withholding of financial support by an agency which provides child welfare services for a foster home which violates the requirements of this section.

Sec.5 Requires the completion of at least 40 hours of training in certain subjects before the issuance of a license to conduct a foster home; and 20 hours of training in certain subjects before the renewal of a license to conduct a foster home. The training costs have been included in this fiscal note, however the regulations for fines and withholding financial support cannot be determined at this time although they both will have a fiscal impact for placement of children in the child welfare system.

Name Danette Kluever

Title Deputy Administrator

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Wednesday, April 01, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director

| CURRENT TRAINING | | PROPOSED TRAINING | | FISCAL NOTE: |
|---|-------------------------------|---|--------------------------------|---------------------|
| 3 Pride Trainings and 2 Advanced Trainings per quarter per District | | 3 Pride Trainings and 2 Advanced Trainings per quarter per District | | |
| PRIDE Training Time: 81 hours | | PRIDE Training Time: 120 hours | | |
| PRIDE Prep Training Time: 5 hours | | PRIDE Prep Training Time: 8 hours | | |
| Advanced Training Time: 8 hours | | Advanced Training Time: 40 hours | | |
| Prep Time: 2 hours | | Prep Time: 4 hours | | |
| TOTAL: 96 hours per quarter per District | | TOTAL: 172 hours per quarter per District | | |
| Carson – 96 hours per quarter for training activities | \$12,288 year/\$3,072 quarter | Carson – 172 hours per quarter for training activities | \$22,016 year/\$5,504 quarter | |
| Elko – 96 hours per quarter for training activities | \$12,288/\$3,072 quarter | Elko – 172 hours per quarter for training activities | \$22,016 year/\$5,504 quarter | |
| Fallon – 96 hours per quarter for training activities | \$12,288 year/\$3,072 quarter | Fallon – 172 hours per quarter for training activities | \$22,016 year/\$5,504 quarter | |
| Pahrump– 96 hours per quarter for training activities | \$12,288 year/\$3,072 quarter | Pahrump– 172 hours per quarter for training activities | \$22,016 year/\$5,504 quarter | |
| TOTAL CONTRACTOR | \$ 49,152 year | | \$88,064 year | \$ 38,912 |
| | | | | |
| <u>FIRST AID/CPR TRAINING AND CERTIFICATION</u> | | | | |
| 200 homes licensed (approximately 400 persons to be trained) | | \$85 per person | | \$ 34,000 |
| | | | | |
| | | | TOTAL INCREASE TRAINING | \$ 72,912 |
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