

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 10, 2015

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**A.B. 213 / BDR 5 - 842**

City/County: <b>Carson City</b> Approved by: Nickolas A. Providenti, Finance Director Comment: No major fiscal impact to Carson City.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>Churchill County</b> Approved by: Eleanor Lockwood, County Manager Comment: The impacts of BDR 5-842 will be minimal to Churchill County. The impacts would be created from the daily cost to house the youth in our detention facility, which is based on the current budget and current average population. This cost is approximately \$195 per day. However, historically, Churchill County has had very few of these types of cases, therefore, we estimate the fiscal impact to be minimal.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: <b>Clark County</b> Approved by: David Dobrzynski, Assistant Director of Finance Comment: The average bed day cost per youth for DJJS detention is \$274 and approximately 20 beds are occupied each day. The yearly cost for the unit each year would be 2,000,200. An additional \$371,106 would be added for the transport team, the family and youth intervention specialist and yearly auto maintenance. The initial cost of the van is \$42,000 and \$6,000 a year for maintenance.  This fiscal impact is based on 20 beds for 20 youth, therefore, if the population exceeds 20 then there will be an additional cost to DJJS.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$1,230,653	\$2,377,306	\$2,377,306	\$4,754,612

City/County: <b>Washoe County</b> Approved by: Liane Lee, Government Affairs Manager Comment: This bill will have a fiscal impact, but the amount cannot be determined. Housing juveniles that would otherwise be at the jail has an impact. The Juvenile Services Department charges \$100.75 per day on "refusal of custody" cases. However, it is impossible to predict how many minors would come into the system who were eligible to petition under the bill, or how many would be successful in petitioning.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: **White Pine County**

Approved by: Elizabeth Frances, Finance Director

Comment: The County does not have its own juvenile facility and each juvenile that is detained is transported to another county. Therefore, if this change results in an increase to the number of juveniles being detained in juvenile facilities, this will result in adverse impact to the County in the form of increased expense. However, because the exact number of cases that may be involved are unknown at this time, a realistic estimate cannot be determined.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

**The following cities/counties did not provide a response:** Douglas County, Elko County, Esmeralda County, Eureka County, Humboldt County, Lander County, Lincoln County, Lyon County, Mineral County, Nye County, Pershing County, and Storey County.