

# BDR 37-1042

## SB 268

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 24, 2015

Agency Submitting: Office of Veterans' Services

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Governor's budget includes a Deputy Director position that would be responsible for the duties of developing plans and programs to assist veterans who have suffered sexual trauma while on active duty or during military training. This position is requested in BA 2560 Decision Unit E230.

Name Amy L. Garland

Title Chief Financial Officer

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, March 20, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director