

**NON-EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 24, 2015

Agency Submitting: Legislative Counsel Bureau

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Salaries (Expense)		\$2,834	\$1,890	
In-state Travel (Expense)		\$2,829	\$1,886	
Per Diem (Expense)		\$396	\$264	
Postage (Expense)		\$187	\$124	
Operating Supplies (Expense)		\$149	\$100	
Total	0	\$6,395	\$4,264	0

Explanation

(Use Additional Sheets of Attachments, if required)

This legislation would create a 6-member interim study committee. The cost estimates above are based on the assumption that the committee would meet three times in FY 2016 and two times in FY 2017 and that two of the members would have significant travel to the meeting and that all other members would attend the meetings at the nearest videoconference location. The Governor's recommended budget includes \$35,132 for the costs of interim studies for the 2015-16 Interim. The Legislative Operations and Elections Committees for the respective Houses of the Legislature will determine how that funding is used based on the interim studies that are approved.

The fiscal note does not address the potential impact of this and other similar legislation on the staffing levels of the Legislative Counsel Bureau ("LCB"). Rather than attempting to establish the staffing cost of each proposal, all legislation that imposes additional duties on the LCB should be reviewed before the end of the session to determine the cumulative impact it will have on the LCB and the extent to which additional staff support will be required.

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Title Director