

BDR 38-97

SB 257

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 19, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Personnel (Expense)		\$13,631	\$27,404	\$56,672
Operating (Expense)		\$6,742	\$240	\$480
Information Technology (Expense)		\$1,851	\$635	\$1,270
Total	0	\$22,224	\$28,279	\$58,422

Explanation

(Use Additional Sheets of Attachments, if required)

Current Child Care Licensing regulations requires background checks be completed every five years. Section 2 of BDR 38-97 changes this requirement to every two years. The Division estimates this additional workload would require one additional part-time Administrative Assistant II position to assist with the background checks through the Child Abuse Neglect System (CANS).

In addition to the personnel and related costs, Operating expenditures include \$4,600 in regulation development costs.

Name Mark Winebarger

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Wednesday, March 18, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director