

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 24, 2015

Agency Submitting: Department of Health and Human Services, Aging and Disability Services Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
N/A (Expense)				
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

While Aging and Disability Services Division staff believes the Division will likely supply technical support for this committee, the two meetings per year can be accomplished with existing staff. As a result, the Division does not anticipate any fiscal impact.

Name Todd Myler

Title ASO 4

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Wednesday, March 18, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director