

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 25, 2015

Agency Submitting: Department of Health and Human Services, Division of Health Care Financing and Policy

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill and determined that there is no fiscal impact. The statement in Section 2, "to the extent that money is available" to establish a pilot program to provide wrap-around services, allows DHCFP the flexibility to use the State General Fund savings realized from transitioning Medicaid recipients, that are currently residing in an institution, to a Home and Community Based Waiver (HCBW) slot. The state general fund savings generated would be transferred to the Division of Aging and Disability Services for any additional service(s) that are part of the pilot program.

Name Leah Lamborn

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Wednesday, March 18, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director