

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 25, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Initial Certificate Fees (Revenue)		\$810,000		
Renewal Certificate Fees (Revenue)			\$135,000	\$270,000
Agent Registration Fees (Revenue)		\$14,175	\$14,175	\$28,350
Auditor and Associated Costs (Expense)		\$34,766	\$29,388	\$58,775
Inspector and Associated Costs (Expense)		\$30,483	\$26,943	\$53,885
Transportation (Expense)		\$1,725	\$1,725	\$3,450
Total	0	\$757,201	\$91,119	\$182,240

Explanation

(Use Additional Sheets of Attachments, if required)

Based on current county populations, Section 1 of SB 276 authorizes the Division of Public and Behavioral Health to issue 20 additional medical marijuana dispensary certificates to qualified applicants within Clark County and 5 additional certificates within Washoe County. One additional certificate may be issued in each of the remaining counties.

Since there are at least 20 qualified applicants from Clark County, 5 from Washoe County and one each from Carson City and Nye County remaining from the initial application process, additional application revenues under NRS 453A.344(2) will not be considered for this fiscal note. Additionally, application and certificate revenues and expenditures from the remaining counties will not be considered for this fiscal note due to the lack of applications received from those counties during the initial application period.

Accordingly, only initial and renewal certificate fees and agent registration card fees for Clark County (20), Washoe County (5), Carson City (1) and Nye County (1) are being considered for this fiscal note. All amounts are based on fees established in NRS 453A.344(1). Dispensary audit and inspection fees are based on estimated costs of part-time contractors to conduct audits and inspections of 27 dispensaries.

Name Mark Winebarger

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, March 20, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director