

# BDR 40-417 AB 242

## UNSOLICITED EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 17, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Personnel (Expense)		\$88,442	\$181,290	\$374,909
Travel (Expense)		\$2,203	\$4,405	\$8,810
Operating (Expense)		\$6,181	\$9,382	\$18,764
Furniture (Expense)		\$3,980		
Information Technology (Expense)		\$5,063	\$640	\$1,280
Indirect Costs (Expense)		\$12,814	\$22,703	\$46,837
Regulation Development (Expense)		\$4,600		
Total	0	\$123,283	\$218,420	\$450,600

### Explanation

(Use Additional Sheets of Attachments, if required)

Section 1 of AB 242 establishes a minimum amount of direct care time that nursing staff (certified nursing assistants and registered nurses) must provide to patients at skilled nursing facilities. Section 2 of this bill establishes a maximum amount of time that requests for assistance must be responded to.

Section 3 requires the Board of Health to establish a monitoring system that ensures sections 1 and 2 are adhered to. Because the Division of Public and Behavioral Health is responsible for enforcement of these standards, it has determined that two additional staff will be required.

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Title ASO IV