

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 25, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Contract Programming (Expense)		\$136,600		
Regulations (Expense)		\$2,240		
Total	0	\$138,840	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 44-187 requires unmanned aerial vehicle storage facilities to be licensed by the Department of Motor Vehicles. These storage facilities would house unmanned aerial vehicles seized by law enforcement. Sections 1 through 17 of the BDR become effective upon passage and approval, and January 1, 2016, for all other purposes. The licensing provisions in this BDR would require Compliance Enforcement site visits, applicant background checks, creation of a license application, programming a new license type, and adopting regulations to establish the storage fee.

Due to the Department's existing priorities and mandates, funding for a computer systems Master Service Agreement programmer(s) is included in this fiscal note. The estimated contract programming hours are 1,366 at \$100 per hour for a total of \$136,600. The fiscal impact may be reduced or eliminated if the effective date is changed to, "As soon as practicable after January 1, 2016, upon determining that sufficient resources are available."

The establishment of these storage facilities is a new program, and because the BDR allows a law enforcement agency the option to take a seized unmanned aerial vehicle to a licensed storage facility or an evidence or property area, the Department is unable to determine the number of unmanned aerial vehicle storage facilities that would qualify to be licensed. Depending on the number of storage facilities that would be eligible and apply for licensing, there could be an impact to the Department's Compliance Enforcement Investigative Unit.

Name Amy McKinney

Title Chief of Administration

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

Date Tuesday, March 24, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director