

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 22, 2015

Agency Submitting: Nevada Governor's Office of Economic Development

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
(Expense)		\$63,634	\$81,449	\$81,449
Total	0	\$63,634	\$81,449	\$81,449

Explanation

(Use Additional Sheets of Attachments, if required)

GOED has reviewed this bill and determined that an additional FTE will be needed to administer this program.

Name Steve Woodbury

Title ASO

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Thursday, March 19, 2015

The agency response appears reasonable.

Name James R. Wells, CPA

Title Interim Director

<b>Description</b>	<b>Cost</b>		<b>FY16</b>	<b>FY17</b>	<b>Ongoing</b>
Salary	65,000.00	Per Year	48,750.00	65,000.00	65,000.00
Benefits	10,185.51	Per Year	7,639.13	10,185.51	10,185.51
Email	80.58	Per Year	60.44	80.58	80.58
Phoneline	144.03	Per Year	108.02	144.03	144.03
Voicemail	39.23	Per Year	29.42	39.23	39.23
Computer	1,541.47		1,541.47	0	-
Desk	522.79		522.79	0	-
Chair	183.88		183.88	0	-
Phone	298.86		298.86	0	-
Travel (12 X \$500)	6,000.00		4,500.00	6,000.00	6,000.00
	<u>83,996.35</u>		<u>63,634.01</u>	<u>81,449.35</u>	<u>81,449.35</u>