

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 26, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Cost to purchase and mail voter registration forms - all transactions (Expense)		\$1,055,520	\$1,069,239	\$2,169,585
Contract programming (Expense)		\$585,200		
Total	0	\$1,640,720	\$1,069,239	\$2,169,585

Explanation

(Use Additional Sheets of Attachments, if required)

It was determined that the costs related to this bill are not related to Highway Fund activities and therefore must be appropriated from the General Fund.

Section 10 identifies the Department of Motor Vehicles as a voter registration agency. Sections 2-7 require that the Department provide for customers to register to vote or update voter registration data when applying for, renewing or changing an address during a driver's license or identification card transaction, and transmit that data electronically to the appropriate county clerk. There are currently four separate databases the DMV must interface with to send information to Nevada county clerks. Programming costs could increase if more county databases are established. If the person declines to register to vote, they must sign an affidavit, which will be forwarded to the appropriate county clerk. Section 5 requires that personal and voter information data be collected and transmitted to the appropriate county clerk, then immediately removed from the Department's records. Section 10 also requires that the Department mail a voter registration application with every transaction sent to a customer and that voter registration applications be accepted via all service transactions provided by the DMV. The FY14 number of pieces mailed through the State mailroom was 4,073,620.

The proposed implementation date of 07/01/2015 cannot be met as a result of the estimated programming hours needed to complete the requirements. Due to the Department's existing programming priorities and mandates, funding for two computer systems Master Service Agreement programmers is included in this fiscal note. The estimated contract programming hours are 5,852 at \$100 per hour, for a total of \$585,200.

Name Cyndie Munoz

Title Deputy Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, March 20, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director

BDR	<u>24-969</u>
AB	<u></u>
SB	<u>331</u>

**Executive Agency
Fiscal Note**

State Agency's Estimates

Date Prepared: 3/19/2015

Agency Submitting: Department of Motor Vehicles

Division Submitting:

Category Type	Items of Revenue or Expense	FY 14/15	FY 15/16	FY 16/17	Future Biennia
Expense	Cost to purchase and mail voter registration forms - all	\$0	-\$1,055,520	-\$1,069,239	-\$2,169,585
Expense	Programming	\$0	-\$585,200	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	Total	\$0	-\$1,640,720	-\$1,069,239	-\$2,169,585

Explanation (Limited to max. 2,000 characters)

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Budget Unit Approval:

Signature _____ Date _____

Signature(s) of Administrator(s) of affected Division(s)

ASD Administrator Signature _____ Date _____

Administrator Signature _____ Date _____

Administrator Signature _____ Date _____

Administrator Signature _____ Date _____