

BDR 23-813 AB 403

LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 30, 2015

Agency Submitting: City of Elko

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Although the City of Elko is not opposed to BDR 23-813, we are concerned about the initial start-up cost and ongoing operational costs. The estimated initial start-up cost for our agency is \$257,416 (see attached spreadsheet). If implemented, we will incur ongoing personnel and equipment costs, estimated at approximately \$200,000 per year. Without grant assistance, this type of program will require reductions elsewhere within the Police Department.

Name Curtis Calder

Title City Manager

Body Worn Cameras				
	Each	42 Sworn	Yearly	
Equipment Costs	\$1,000.00	\$42,000.00		\$42,000.00
Storage Costs Monthly (Cloud based)	\$25.00	\$1,050.00	\$12,600.00	\$12,600.00
Officer Resources (2 hours per week)	\$54.00	\$2,268.00	\$117,936.00	\$117,936.00
Records Resources (80 hours per week)	\$74,880.00		\$74,880.00	\$74,880.00
Video Redaction Software (2 user licenses)	\$10,000.00			\$10,000.00
Minimum Start up Cost				\$257,416.00