

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 30, 2015

Agency Submitting: Business and Industry

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Personnel Costs (Expense)		\$243,417	\$243,417	\$486,834
Information technology (Expense)		\$1,315,000		
Software (Expense)		\$60,000		
Total	0	\$1,618,417	\$243,417	\$486,834

Explanation

(Use Additional Sheets of Attachments, if required)

The Department of Business & Industry has nine (9) divisions that issue licenses, permits, and registrations. Each of these divisions have their own information systems, forms, statutory requirements, and unique business processes. Implementing the requirements described in BDR 7-696 would be a substantial undertaking. It would require significant modifications to existing system, developing automated interfaces to the state portal, and re-engineering business processes. Defining the scope and cost of this effort is a project in itself, and given the limited time (and resources) the department can only provide a very rough estimate.

Name Lisa Figueroa

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Monday, March 23, 2015

The agency's response appears reasonable.

Name James R. Wells

Title Director