

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 30, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 7-696 revises provisions relating to the state business portal. Section 4 of the bill requires state and local agencies, to the extent practicable, to incorporate their own electronic application processes into the state business portal, to receive and distribute common business registration information used for issuance of licenses, and have their applications for licensure available on the Internet. Agencies would not be required to distribute the business information they collect if that would violate state or federal law regarding confidentiality of records. This bill becomes effective on October 1, 2015.

If the bill's intent is to make this interface provision enabling language rather than mandatory, there would be no fiscal impact to the Department.

However, if the Department would be required to implement the interface, the proposed implementation date of 10/01/2015 cannot be met using existing resources. As such, funding for a computer systems Master Service Agreement programmer would be required. The Department has estimated the programming hours to be 1,822 and the current hourly cost of a Master Service Agreement programmer is \$100.00 for a total of \$182,200.

Name Amy McKinney

Title Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, March 20, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director