

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 24, 2015

Agency Submitting: Nevada Department of Agriculture

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Payroll (Expense)		\$1,160,789	\$1,195,214	\$1,195,214
Operating (Expense)		\$1,317,852	\$758,412	\$758,412
Equipment (Expense)		\$255,000		
Total	0	\$2,733,641	\$1,953,626	\$1,953,626

Explanation

(Use Additional Sheets of Attachments, if required)

This would have a fiscal impact on current activities because it requires that statewide containment areas meet certain standards and be sufficiently monitored.

Name J. Dale Hansen

Title Fiscal Administrator

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Monday, March 23, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director