

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 4, 2015

Agency Submitting: Department of Health and Human Services, Division of Health Care Financing and Policy

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
BA 3158 Cat 21 Utilization Reivew (Expense)		\$122,796	\$121,716	\$243,432
BA 3243 Cat 12 TANF/CHP (Expense)		\$2,303,422	\$2,324,698	\$4,649,396
BA 3243 Cat 14 MAABD (Expense)		\$512,548	\$531,967	\$1,063,934
BA 3243 Cat 15 Waiver (Expense)		\$33,932	\$34,462	\$68,924
BA 3243 Cat 19 Child Welfare (Expense)		\$72,120	\$72,932	\$145,864
BA 3243 Cat 13 Newly Eligible (Expense)		\$1,189,379	\$1,142,820	\$2,285,640
Total	0	\$4,234,197	\$4,228,595	\$8,457,190

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill and determined that there is a potential fiscal impact. The bill, as written, does not allow the Division to have the proper controls to manage utilization through prior authorization requirements that are currently in place for services provided in person. The Division understands an amendment is forthcoming that will allow the Division to retain these requirements and apply them to telemedicine services accordingly. Additionally, SB299 allows psychology services to be provided through telemedicine by out-of-state providers. Above is the potential impact to utilization for psychology services when provided by out-of-state providers; changes in utilization for other services cannot be determined at this time.

Name Leah Lamborn

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Saturday, April 04, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director