

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 1, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Personnel (Expense)		\$70,456	\$120,262	\$248,542
Medical/Lab Costs (Expense)		\$3,173,868	\$6,311,394	\$12,622,788
Audio Visual (Expense)		\$44,587	\$18,900	\$37,800
Total	0	\$3,288,911	\$6,450,556	\$12,909,130

Explanation

(Use Additional Sheets of Attachments, if required)

Section 1(4) of BDR 39-820 requires that informed consent, as described in section 1(2), must be preserved through the use of videotape or other means of audiovisual technology. These costs have been projected; however, the costs of integrating the audiovisual information into the Medical Records System cannot be estimated at this time.

Section 6(2) requires that a person, from whom informed consent must be obtained, must be informed that an underlying medical problem may be the cause of psychiatric problems. Section 6(3) lists certain medical tests that must be provided for the person from whom informed consent is being sought.

In order to track, monitor and ensure the release of such recordings when requested, two Health Information Coordinators will be needed.

Name Mark Winebarger

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Monday, March 30, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director