

BDR 34-902

AB 395

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 4, 2015

Agency Submitting: State Public Charter School Authority

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Expenditures (Expense)		\$550,251	\$984,610	\$972,412
Total	0	\$550,251	\$984,610	\$972,412

Explanation

(Use Additional Sheets of Attachments, if required)

The State Public Charter School Authority (SPCSA) anticipates a fiscal impact if BDR 34-902 is approved as submitted. No additional revenue is projected as a result of this bill; therefore all expenditures are proposed to be funded with existing revenue which would otherwise be part of the reserve category. Projected expenditure impact does not adjust any salaries per Section 2.4; Section 4.2(c); or Section 5.5. The SPCSA currently uses services provided by the Department of Administration, Division of Human Resource Management. The identified projected impact is with the assumption Section 2.2 and 2.3 do not preclude the SPCSA from continuing with these services.

Name Patrick J. Gavin

Title Director

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, April 03, 2015

The Department of Administration has reviewed the agency response and does not concur with the fiscal impact. The BDR as drafted does not require additional staff, the Charter School Governing Board training included in the fiscal note was not supported in the Executive Budget.

Name James R. Wells

Title Interim Director