

**EXECUTIVE AGENCY  
FISCAL NOTE**

**AGENCY'S ESTIMATES**

Date Prepared: February 1, 2015

Agency Submitting: Board of Dental Examiners of Nevada

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
(Expense)	\$28,366	\$23,866	\$23,866	
Total	\$28,366	\$23,866	\$23,866	0

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill and the agency believes there is a fiscal impact.

Name Debra Shaffer

Title Executive Director

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

Date Tuesday, January 20, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director

## DESCRIPTION OF FISCAL EFFECT

BDR/Bill/Amendment Number: BDR 53-295

Name of Agency: Nevada State Board of Dental Examiners

Division/Department: \_\_\_\_\_

Date: 01-20-2015

The agency has reviewed BDR 53-295 and believes there is a fiscal impact.

The fiscal impact to our agency is regarding the infection control inspections of new offices or facilities as set forth in NAC 631.1785. This bill is adding a fee to NRS 631.345 to allow the Board to charge licensees a fee for the initial infection control inspection for only those licensees who become owners of new or existing dental office or facilities to ensure public safety and welfare regarding compliance with the CDC Guidelines.

The Board has proposed through this BDR to add a fee for this type of infection control inspection to cover the administrative cost associated with conducting said inspections. In FY2013, the administrative cost to the Board was \$12,913.00 to conduct these required inspections. The \$12,913.00 is only the cost associated with the Inspectors conducting the inspections. In addition, the yearly cost of the employee's salary to process the request and schedule these initial infection control inspections is \$13,966.00. The total expense to the Board for FY2013 was \$26,879.00.

For period July 1, 2014 through September 30, 2014 the Inspectors cost to the Board to conduct these required inspections is \$4,400.00 and the salaried employee's cost for the same period is \$3491.50. The total cost to the Board for period July 1, 2014 through September 30, 2014 is \$8791.50.