

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 4, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Contract Programmer (Expense)	\$314,600			
Vendor New Card Cost (Expense)	\$47,000			
Total	\$361,600	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Pursuant to Sections 13 and 14 of the bill, the Department, who is listed as the "designee," will be required to issue a marijuana registry identification card for a person's animal who has been diagnosed by a Nevada licensed veterinarian as having a, "...chronic or debilitating medical condition." The Department is listing a one-time cost to complete the programming within their system to accept and electronically pass the new card data to our vendor for card production. The Department's vendor provided a quote for one-time costs to create the card that would be mailed to the owner of the animal.

The Nevada Board of Veterinary Medical Examiners and the Nevada Board of Veterinary Medical Association indicated there is no data available on the percentage or average number of animals in our State that would fall under a "...chronic or debilitating medical condition." The Department cannot calculate the additional number of applicants that would come to our Field Offices to apply for this card. In addition, because of the lack of statistical data available, the Department cannot project the additional revenue from the issuance of these cards. The Department does anticipate an increase in the number of customers visiting our Field Offices as a result of these cards expiring annually.

The proposed implementation date of 10/01/2015 cannot be met as a result of the estimated programming hours needed to complete the requirements. Due to the Department's existing programming priorities and mandates, funding for one computer systems Master Service Agreement programmer is included in this fiscal note. The estimated contract programming hours are 3,146 at \$100 per hour, for a total of \$314,600.

Name Amy McKinney

Title Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Tuesday, March 24, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director