

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 4, 2015

Agency Submitting: Department of Public Safety, General Services

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Category 26 - Contracted IT Services (Expense)		\$118,000		
Category 26 - IT Services (Expense)		\$36,507		
Total	0	\$154,507	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 40-657 (SB372) relating to marijuana. Section 13 will require the General Services Division (GSD) Central Repository for Nevada Records of Criminal History to perform non-fingerprint based background checks on applicants for the registry identification cards for his or her animal(s). If enacted, GSD would need to implement an application similar to its Civil Name Check to complete Medical Marijuana Name Checks. This application will connect through the JusticeLink (JLink) system. In addition, Because GSD has no way to estimate the number of individuals this requirement could cover, and thus no way to estimate the additional number of non-fingerprint based background checks this requirement could cover, a definitive cost estimate cannot be provided at this time. The cumulative impact to the division's Criminal History Repository resulting from applicant submission of non-fingerprint based background check must be considered. GSD requests to return to the Nevada Legislature's Interim Finance Committee in the 2016 -2017 biennium should workload increases necessitate additional staffing. Additionally, if enacted, the GSD would need to add one Nevada Offense Codes (NOCs) and create the structure for one NOC. The NOCs are used by all Nevada criminal justice agencies to share arrest and booking information electronically with GSD's Criminal History Repository and the Administrative Office of the Courts. The revisions and additions of the NOCs can be a time and labor-intensive effort depending upon the complexity of the crimes. As of March 12, 2015, the cumulative impact of legislation from the 2013 session combined with the current cumulative impact of the 2015 legislative session has necessitated additional staffing. GSD will return to the Interim Finance Committee in the 2016-2017 biennium to request additional staffing based upon the final 2015 session cumulative impact of the NOCs.

Name Tammy Trio

Title ASOII

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's response appears reasonable.

Date Friday, March 27, 2015

Name Jim R. Wells, CPA

Title Interim Director