

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 30, 2015

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Expense 2610-16 (Expense)		\$7,444,905	\$7,688,726	\$15,881,063
Total	0	\$7,444,905	\$7,688,726	\$15,881,063

Explanation

(Use Additional Sheets of Attachments, if required)

This measure removes the exemption for charter schools to comply with the provisions of the Class-Size Reduction (CSR) program in the State. This will require the Department to include charter schools in the funding formula for the CSR program. The estimated cost to reduce charter school class-sizes to 16:1 in grades 1 and 2 and 18:1 in grade 3 is \$7.4 million in FY 2016 and \$7.7 million in FY 2017. In order to project the costs, charter schools were surveyed on the number of teachers by grade. In cases where a response was not received, the costs were estimated utilizing data received from similar sized schools. The cost for each year includes a 2% salary rollup and 1.25% growth enrollment for each year of the biennium. Although the measure requires charter schools to submit CSR reports to the Department, similar to the school districts, the Department believes that current staff can absorb the increased workload if the number of charter schools remains relatively stable.

Name Mindy Martini

Title Deputy, Business & Support

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Wednesday, March 25, 2015

The agency's response appears reasonable.

Name James R. Wells

Title Interim Director

**AB 376 (BDR 34-809)**  
**Department of Education**  
**Fiscal Note**

Charter schools with K,1,2 and 3 grades	yellow = Distance Ed			Teachers			Ratios			Needs-16	Needs-16	Needs-18	55615
	Grade 1	Grade 2	Grade 3	Grade 1	Grade 2	Grade 3	Grade 1	Grade 2	Grade 3	Grade 1	Grade 2	Grade 3	Estimated no response= orange
100 Academy of Excellence	105	88	88	4	3	3	26.25	29.33333	29.33333	2.56	2.5	1.89	386,524
American Prep Academy	64	60	59	2	2	2	32	30	29.5	2	1.75	1.28	279,743
Andre Agassi Charter	82	79	77	3	3	3	27.33333	26.33333	25.66667	2.13	1.94	1.28	297,540
Bailey Charter School	46	44	42	2	2	2	23	22	21	0.88	0.75	0.33	109,005
Carson Montessori School	38	45	37	1.5	1.5	2	25.33333	30	18.5	0.88	1.31	0.06	125,134
Coral Academy of Science (LV)	126	138	134	6	6	6	21	23	22.33333	1.88	2.63	1.44	330,909
Coral Academy Charter Reno	84	84	86	3	4	4	28	21	21.5	2.25	1.25	0.78	238,032
Discovery Charter School	62	66	50	3	3	3	20.66667	22	16.66667	0.88	1.13	-0.22	99,551
Doral Academy of Nevada (LV)	201	200	204	7	8	6	28.71429	25	34	5.56	4.5	5.33	855,915
Elko Institute for Academic Achievement	22	22	20	1	1	1	22	22	20	0.38	0.38	0.11	48,385
Explore Knowledge Academy	100	100	81	4	4	4	25	25	20.25	2.25	2.25	0.5	278,075
Founders academy	54	51	53	1.5	1.5	1.5	36	34	35.33333	1.88	1.69	1.44	278,631
High Desert Montessori CS	54	47	46	1.5	1.5	2	36	31.33333	23	1.88	1.44	0.56	215,786
The Honors Academy of Literature	17	21	20	1	1	1	17	21	20	0.06	0.31	0.11	26,695
Imagine School at Mountain View	117	118	81	4	3	3	29.25	39.33333	27	3.31	4.38	1.5	511,102
Innovations International	113	83	91	4	4	4	28.25	20.75	22.75	3.06	1.19	1.06	295,316
Learning Bridge Charter School	20	20	20	3	3	3	6.666667	6.666667	6.666667	-1.75	-1.75	-1.89	0
Mariposa Academy Charter School	29	22	24	1	1	1	29	22	24	0.81	0.38	0.33	84,535
Mater Academy	47	39	54	2	2	2	23.5	19.5	27	0.94	0.44	1	132,364
Nevada Connections Academy				1	1	2							N/A
Nevada Virtual Academy				4	4	5							N/A
Oasis Academy	40	40	40	2	2	2	20	20	20	0.5	0.5	0.22	67,850
Odyssey Charter Schools	43	43	42	2	2	2	21.5	21.5	21	0.69	0.69	0.33	95,102
Pinecrest Academy	100	123	103	4	4	4	25	30.75	25.75	2.25	3.69	1.72	426,011
Quest Academy Preparatory Ed.	159	169	140	6	6	7	26.5	28.16667	20	3.94	4.56	0.78	516,107
Rainbow Dreams Academy	40	38	34	2	2	2	20	19	17	0.5	0.38	-0.11	42,824
Sierra Nevada Academy Charter	41	48	33	2	2	2	20.5	24	16.5	0.56	1	-0.17	77,305
Silver Sands Montessori	43	45	33	2	2	2	21.5	22.5	16.5	0.69	0.81	-0.17	73,968
Somerset Academy of Las Vegas	473	473	477	19	18	18	24.89474	26.27778	26.5	10.56	11.56	8.5	1,702,931
												Cost FY'15	7,208,816
												Cost FY'16	7,444,905
												Cost FY'17	7,688,726
												Future	15,881,063