

**NON-EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 26, 2015

Agency Submitting: Legislative Counsel Bureau

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Personnel (Expense)		\$138,268	\$187,864	
In-State Travel (Expense)		\$892	\$450	
Operating (Expense)		\$147	\$235	
Equipment (Expense)		\$1,240		
Information Technology (Expense)		\$2,076		
Regulation Review Fees (Revenue)		\$13,000	\$7,700	
General Fund Appropriations (Revenue)		\$129,623	\$180,849	
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Section 1 of this legislation eliminates all exemptions for state agencies from the rulemaking requirements in the Nevada Administrative Procedures Act except the Governor. The provision would increase the agencies that are required to submit permanent regulations for drafting to the Legal Division of the Legislative Counsel Bureau. As a result, the legislation would require the addition of two Deputy Legislative Counsel positions.

Although the additional regulation drafting requirements would result in additional reimbursements from some of the state agencies that are not currently required to submit their regulations to the Legal Division for review, the additional revenues will not be sufficient to cover the costs of the positions. As a result, additional General Fund appropriations would be required to offset the difference between the additional reimbursements and the cost of the positions.

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Title Director