

BDR 43-22

AB 103

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 2, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

| Items of Revenue or Expense, or Both | Fiscal Year 2014-15 | Fiscal Year 2015-16 | Fiscal Year 2016-17 | Effect on Future Biennia |
|---|------------------------|------------------------|------------------------|-----------------------------|
| | | | | |
| Total | 0 | 0 | 0 | 0 |

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 43-22 will require the Department to design, prepare and issue two new special plates honoring veterans who have been awarded either the Silver Star or the Bronze Star. Department programming for each new license plate is estimated at 40 hours per license plate for a total of 80 hours. There will be no fiscal impact to implement this BDR because existing staff will be utilized. However, the planning, design, manufacturing and programming of new license plates will make it difficult to meet the proposed implementation date of July 1, 2015.

Name Amy McKinney

Title Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, January 16, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director