

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: January 22, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Regulations (Expense)		\$2,240		
Contract Programming (Expense)		\$234,700		
Project Management (Expense)		\$94,075		
Total	0	\$331,015	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 43-14 requires the Department of Motor Vehicles to establish a Next-of-Kin Registry on the Department's internet website. This registry will store emergency contact information for certain persons who possess a driver's license, identification card, or commercial driver's license. Drivers and identification card holders will be able to update their Next-of-Kin information after their account has been created in one of the DMV Field Offices or through the customer's portal account if they are 18 years of age or older.

Existing programming must be enhanced to provide this registry and provide the customer with an account number and access code. Additional programming will be required to enhance the existing system that provides motor vehicle information to law enforcement agencies. Law enforcement officers will need access to the Next-of-Kin registry in case of an accident resulting in a death or other situations. The Department will also be required to provide the registry information to coroners or medical examiners. The web access for those agencies will require additional programming by the Department.

The proposed implementation date of 01/01/2016 cannot be met as a result of the estimated programming hours needed to complete the requirements. Due to the Department's existing programming priorities and mandates, funding for a computer systems Master Service Agreement programmer(s) is included in this fiscal note. The estimated contract programming hours are 2,347 at \$100 per hour. The Department would also request a contract project manager. The estimated project manager hours are 710 at \$132.50 per hour. The contract programmer and project manager expenses are a one-time cost. Regulations would also be required for this bill.

Name Cyndie Munoz

Title ASO III

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Tuesday, January 20, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director