

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 3, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Regulation Cost (Expense)		\$2,240		
Postage Cost for Mailing Notices to Driver's (Expense)		\$54,005	\$167,413	\$449,918
Additional DMV Tech Positions (Expense)		\$217,404	\$893,826	\$4,494,267
Equipment for two new DMV Tech Positions (Expense)		\$20,927		
Total	0	\$294,576	\$1,061,239	\$4,944,185

Explanation

(Use Additional Sheets of Attachments, if required)

Section 1 of BDR 43-225, requires the attending physician of a medical marijuana registry identification card holder to provide a confidential report to the Department conveying the condition of the licensee. Section 4 expands the authority to the Department to either issue a restricted license to the applicant based upon the physician's information or set forth specific restrictions on their existing license. Section 5 expands the authority for the Department to request an annual regular examination (NRS 483.330) pursuant to section 1 of the bill.

In FY14, the Department processed 27,782 medical letters that required the driver to submit to an examination under NRS 483.330. Section 5 requirements will increase the annual number of medical examination letters being mailed dramatically. The increase in medical letters will impact the Department but the growth rate estimates are difficult to project for future years. The Department will have an increase in the amount of drive examinations administered but we cannot forecast accurate estimates. As such, the Department has taken a tiered approach in hiring additional staff. The Department will be monitoring the growth each fiscal year to determine the increase due to the requirements pursuant to Section 5.

Based upon the requirements of Section 5, the Department is estimating 2 additional Central Services DMV Technicians to manage the program. In addition, our Field Services Division will need 4 DMV Technicians in FY16, 14 additional in FY17, 17 additional in FY18, and 20 additional in FY19 to administer the additional examinations coming to our offices. Office equipment will be needed for the two additional Central Service staff and not for the Field examiners since their duties do not require a module space to work from. Section 1 requires the Department to develop and adopt regulations for the requirements of SB383.

Name Amy McKinney

Title Chief of Administration

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

The agency's response appears reasonable.

Date Friday, April 03, 2015

Name James R. Wells, CPA

Title Interim Director