

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 31, 2015

Agency Submitting: Department of Public Safety, General Services

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 15-73 (AB354) relating to human trafficking; enacting the Uniform Act on Prevention of and Remedies for Human Trafficking; repealing certain provisions relating to involuntary servitude, trafficking in persons, pandering and sex trafficking; providing penalties; and providing other matters properly relating thereto. If enacted, the General Services Division (GSD) would need add six new Nevada Offense Codes (NOCs) and repeal or deactivate six NOCs. The NOCs are used by all Nevada criminal justice agencies to share arrest and booking information electronically with GSD's Criminal History Repository and the Administrative Office of the Courts. The revisions and additions of the NOCs can be a time and labor-intensive effort depending upon the complexity of the crimes. As of March 12, 2015, the cumulative impact of legislation from the 2013 session combined with the current cumulative impact of the 2015 legislative session has necessitated additional staffing. GSD will return to the Interim Finance Committee in the 2016-2017 biennium to request additional staffing based upon the final 2015 session cumulative impact of the NOCs. Additionally, as written there is no impact to the GSD Sex Offender Registry (SOR) Unit. However, should a decision be made regarding AB579, the State of Nevada's implementation of the Adam Walsh Child Protection and Safety Act, and the current stay is lifted GSD, SOR will see an impact. Because GSD has no way to estimate the number of additional SOR registrations that would result from the implementation of AB579, GSD requests to return to the Nevada Legislature's Interim Finance Committee in the 2016-2017 biennium should workload increases necessitate additional staffing.

Name Tammy Trio

Title ASOII

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's response appears reasonable.

Date Tuesday, March 24, 2015

Name James R. Wells, CPA

Title Interim Director