## FISCAL NOTE

**AGENCY'S ESTIMATES** 

Date Prepared: January 21, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

| Items of Revenue or Expense, or Both | Fiscal Year<br>2014-15 | Fiscal Year<br>2015-16 | Fiscal Year<br>2016-17 | Effect on Future<br>Biennia |
|--------------------------------------|------------------------|------------------------|------------------------|-----------------------------|
|                                      |                        |                        |                        |                             |
| Total                                | 0                      | 0                      | 0                      | 0                           |

**Explanation** 

(Use Additional Sheets of Attachments, if required)

BDR 38-337 will have no fiscal impact to the Division of Public and Behavioral Health (DPBH).

|   | Name<br>Title | Mark Winebarger ASO IV     |
|---|---------------|----------------------------|
| DEPARTMENT OF ADMINISTRATION'S COMMENTS The agency's response appears reasonable. | Date          | Thursday, January 15, 2015 |
|   | Name          | Julia Teska                |
|   | Title         | Director                   |