

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: January 22, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Fees (Revenue)		(\$26,550)	(\$26,550)	(\$53,100)
Total	0	(\$26,550)	(\$26,550)	(\$53,100)

Explanation

(Use Additional Sheets of Attachments, if required)

Passage of BDR 49-346 would result in a loss of \$26,550 in fee-related revenues each year . Since permitting fees (sections 143, 145 and 151) will be collected by the Department of Agriculture, the DPBH's fee revenues will be reduced. Staff working on this program will be re-assigned to other duties.

15 Shellfish Permits @ \$1,650 per year = \$24,750

6 Meat/Chicken Permits @ \$300 per year = \$1,800

Name Mark Winebarger

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's response appears reasonable.

Date Tuesday, January 20, 2015

Name Julia Teska

Title Director