

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: January 26, 2015

Agency Submitting: Department of Public Safety, Parole and Probation

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Bill Draft Request(BDR)15-158 creates or enhances criminal penalties which could impact the Department of Public Safety, Division of Parole & Probation. New or enhanced penalties could potentially increase the number of offenders requiring community supervision. As the Division's staffing is driven by caseload projections, any workload increase as a result of this legislation would increase staffing needs in future biennia. The BDR does not contain sufficient information to determine if there would be a caseload increase; therefore, the fiscal impact cannot be determined.

Name Su Sieber

Title Management Analyst

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, January 16, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director