

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: January 21, 2015

Agency Submitting: Department of Public Safety, Parole and Probation

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 14-341 provides for the continuation of a diversion program at the Department of Corrections that allows certain probation violators to receive treatment for alcohol or drug abuse or mental illness in lieu of revocation of probation. The Parole and Probation Division does not anticipate a fiscal impact.

Name Su Sieber

Title Management Analyst

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

The agency's response appears reasonable.

Date Friday, January 16, 2015

Name Julia Teska

Title Director