EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 28, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Decals, Postage, Mailings and License Plates (Expense)			$158	$966
Contract Programming (Expense)		$103,000		
Registration Fees (Revenue)			$14,850	$30,162
GST Commission to DMV (Revenue)			$486	$988
GST to Highway Fund (Revenue)			$1,354	$2,750
GST to Counties (Revenue)			$6,260	$12,714
License Plate and VIN Inspection Fees (Revenue)			$2,025	$41
Total	0	$103,000	$24,817	$45,689

Explanation   (Use Additional Sheets of Attachments, if required)

BDR 43-1016 revises provisions relating to mopeds. Specifically, Section 3 removes the exemption of mopeds from the requirement to register a motor vehicle, trailer/semitrailer operated on the highways; Section 5 requires DMV to issue a license plate to moped owners upon registration; Sections 9 and 13 allow disabled vehicle owners to get and use special license plates and stickers that are applicable to mopeds; Section 11 imposes a fee of $33 to register a moped (similar to a motorcycle); and section 14 exempts mopeds from the requirement to maintain liability insurance. This BDR becomes effective on July 1, 2016.

The proposed implementation date of 07/01/2016 cannot be met as a result of the estimated programming hours needed to complete the requirements. Due to the Department's existing programming priorities and mandates, funding for a computer systems Master Service Agreement programmer(s) is included in this fiscal note. The estimated contract programming hours are 1,030 at $100 per hour for a total of $103,000. The contract programmer expenses are a one-time cost.

Name	Cyndie Munoz
Title	Deputy Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's response appears reasonable.

Date	Thursday, March 26, 2015
Name	James R. Wells, CPA
Title	Interim Director