

BDR 14-846

AB 357

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 4, 2015

Agency Submitting: Department of Public Safety, General Services

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Cat 01 - Personnel (Expense)		\$297,748	\$306,915	\$660,634
Cat 03 - In State Travel (Expense)		\$16,752	\$16,752	\$33,504
Cat 04 - Operating (Expense)		\$15,318	\$14,286	\$28,572
Cat 05 - Equipment (Expense)		\$13,740		
Cat 26 - Information Services (Expense)		\$18,779	\$1,505	\$3,010
Total	0	\$362,337	\$339,458	\$725,720

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 14-846 (AB357) relating to criminal procedure; authorizing certain persons who are prohibited from owning, possessing or having under their custody or control any firearm to petition the court to restore their right to own, possess and control any firearm is restored; authorizing a prosecuting attorney to inquire into, inspect and use as evidence certain sealed records in certain circumstances; adding a person who has been convicted of a crime that constitutes domestic violence to the list of persons who are prohibited from owning or having in their possession or under their custody or control any firearm. If enacted, as written this bill will impact the General Services Division (GSD) of the Department of Public Safety significantly. GSD will see program impacts within its Brady Firearm Background Unit in addition to the Fingerprint Support Unit – Record Seals Unit. The result of the numerous program impacts would necessitate increased staffing due to the significant change in current processes within these units. This fiscal note includes the costs for the addition of six permanent full time positions including the necessary operating and startup costs within each of these units.

Name Tammy Trio

Title ASOII

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Saturday, April 04, 2015

The agency's response appears reasonable.

Name Jim R. Wells, CPA

Title Interim Director