

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 1, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 53-295 will have no material fiscal impact on the Division of Public and Behavioral Health as long as self-attestations under Section 9 can be used to verify any malpractice or other legal action taken against a licensed professionals license.

The division may realize reduced revenues based on section 9.5; however, this reduction cannot be determined and is very likely to be immaterial. Section 9.5 limits examination fees to qualified applicants to not more than one-half of the specified fee. The division does not track applicants as identified in Section 9.1(b). Therefore, it cannot quantify the number of possible applicants eligible for a reduced examination fee.

Name Mark Winebarger

Title A.S.O. IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, January 16, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director

State of Nevada - Budget Division
Payroll/Position Detail
2015-2017 Biennium (FY16-17)
BD1 VETERAN'S REPORTING BDR

Section A: Position Detail
Budget Account: 4770 DETR - EMPLOYMENT SECURITY

				Gd		Add	Anv				Ret	FTE	FTE	FTE	FTE	2015-2016		2016-2017	
Type	Description	Activity Position Group	PCN	Class	Step	Gd	Mo	St	End	Cd	Actual	WP	Y1	Y2	MI	Salary	Benefits	Salary	Benefits
E249 EFFICIENT AND RESPONSIVE STATE GOVERNMENT																			
UI UNEMPLOYMENT INSURANCE																			
1	DETR BUS PROCESS ANALYST 2	U01 UNEMPLOYMENT INSURANCE BENEFITS	005051	12133	38-10	0	5	7-15	6-17	8	0.00	0.00	0.07	0.07	Y SUM	4,781	1,681	4,763	1,666
TOTAL FOR LINE ITEM POSITION GROUP UI												0.00	0.00	0.07	0.07	4,781	1,681	4,763	1,666
TOTAL FOR DECISION UNIT E249												0.00	0.00	0.07	0.07	4,781	1,681	4,763	1,666
TOTAL FOR BUDGET ACCOUNT 4770												0.00	0.00	0.07	0.07	4,781	1,681	4,763	1,666

2015-2017 Biennium (FY16-17)
BD1 VETERAN'S REPORTING BDR

Section D: Position Cost Summary

Budget Account: 4770 DETR - EMPLOYMENT SECURITY

GL	Description	2015-2016	2016-2017
E249 EFFICIENT AND RESPONSIVE STATE GOVERNMENT			
5100	SALARIES	4,781	4,763
5200	WORKERS COMPENSATION	125	113
5300	RETIREMENT	1,339	1,334
5400	PERSONNEL ASSESSMENT	29	29
5700	PAYROLL ASSESSMENT	7	7
5750	RETIRED EMPLOYEES GROUP INSURANCE	106	108
5800	UNEMPLOYMENT COMPENSATION	6	6
5840	MEDICARE	69	69
7054	AG TORT CLAIM ASSESSMENT	8	8
7554	EITS INFRASTRUCTURE ASSESSMENT	9	10
7556	EITS SECURITY ASSESSMENT	7	7
TOTAL FOR DECISION UNIT E249		6,486	6,454
TOTAL FOR BUDGET ACCOUNT 4770		6,486	6,454

Section A1: Line Item Detail by GL

Budget Account: 4770 DETR - EMPLOYMENT SECURITY

Item No	Description	Actual 2013-2014	Work Program 2014-2015	BD1 Year 1 2015-2016	BD1 Year 2 2016-2017
E249	EFFICIENT AND RESPONSIVE STATE GOVERNMENT				
	This decision unit calculates cost for BDR 53-295 to gather and report certain data to the Interagency Council on Veterans Affairs.				
	The agency anticipates 12 hours of staff time each month to pull these reports. The calculations are done for 144 hours a year that equivalent to .068 FTE.				
	(12x12=144/2088=.068)				
REVENUE					
3540	FED ADMIN COST ALLOWANCE	0	0	6,486	6,454
	TOTAL REVENUES FOR DECISION UNIT E249	0	0	6,486	6,454
EXPENDITURE					
01	PERSONNEL SERVICES				
5100	SALARIES	0	0	4,781	4,763
5200	WORKERS COMPENSATION	0	0	125	113
5300	RETIREMENT	0	0	1,339	1,334
5400	PERSONNEL ASSESSMENT	0	0	29	29
5700	PAYROLL ASSESSMENT	0	0	7	7
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	106	108
5800	UNEMPLOYMENT COMPENSATION	0	0	6	6
5840	MEDICARE	0	0	69	69
	TOTAL FOR CATEGORY 01	0	0	6,462	6,429
04	OPERATING				
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	8	8
	TOTAL FOR CATEGORY 04	0	0	8	8
26	INFORMATION SERVICES				
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	9	10
7556	EITS SECURITY ASSESSMENT	0	0	7	7
	TOTAL FOR CATEGORY 26	0	0	16	17
	TOTAL EXPENDITURES FOR DECISION UNIT E249	0	0	6,486	6,454
	TOTAL REVENUES FOR BUDGET ACCOUNT 4770	0	0	6,486	6,454
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 4770	0	0	6,486	6,454

2015-2017 Biennium (FY16-17)
BD1 VETERAN'S REPORTING BDR

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