

BDR 40-657

SB 372

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 4, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Education and Training (Revenue)		\$175,000	\$175,000	\$350,000
Education and Training (Expense)		\$44,059	\$33,678	\$67,356
Animals (Revenue)		\$443,000	\$443,000	\$886,000
Animals (Expense)		\$46,205	\$39,204	\$78,408
Dispensary Expansion (Revenue)		\$2,550,000	\$425,000	\$850,000
Dispensary Expansion (Expense)		\$225,903	\$192,283	\$384,566
Total	0	\$2,851,833	\$777,835	\$1,555,670

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 40-657 has three distinct purposes - Sections 3 - 12 and section 34 relates to education and training by certified instructors for medical marijuana establishments; Sections 13 - 18 and section 25 and 30 relates to the use of medical marijuana by animals; and section 32 relates to an increase in the number of medical marijuana dispensaries.

Please see Exhibit 1 for a more detailed explanation.

Name Mark Winebarger

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Saturday, April 04, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director