

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 1, 2015

Agency Submitting: Department of Health and Human Services, Division of Child and Family Services

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Training (Expense)		\$72,912	\$72,912	\$145,824
Total	0	\$72,912	\$72,912	\$145,824

Explanation

(Use Additional Sheets of Attachments, if required)

Requires the adoption of regulations that require training in the reasonable and prudent parent standard for all providers of foster care, employees of a foster care agency and any employee of the Division of Child and Family Services of the Department of Health and Human Services or any agency which provides child welfare services who is responsible for the placement of children in foster care or the inspection or investigation of foster homes. Additional training costs have been calculated to meet the requirements of this bill for the Division of Child and Family Services Agency.

Name Danette Kluever

Title Deputy Administrator

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's response appears reasonable.

Date Thursday, March 26, 2015

Name James R. Wells, CPA

Title Interim Director

CURRENT TRAINING		PROPOSED TRAINING		FISCAL NOTE:
3 Pride Trainings and 2 Advanced Trainings per quarter per District		3 Pride Trainings and 2 Advanced Trainings per quarter per District		
PRIDE Training Time: 81 hours		PRIDE Training Time: 120 hours		
PRIDE Prep Training Time: 5 hours		PRIDE Prep Training Time: 8 hours		
Advanced Training Time: 8 hours		Advanced Training Time: 40 hours		
Prep Time: 2 hours		Prep Time: 4 hours		
TOTAL: 96 hours per quarter per District		TOTAL: 172 hours per quarter per District		
Carson – 96 hours per quarter for training activities	\$12,288 year/\$3,072 quarter	Carson – 172 hours per quarter for training activities	\$22,016 year/\$5,504 quarter	
Elko – 96 hours per quarter for training activities	\$12,288/\$3,072 quarter	Elko – 172 hours per quarter for training activities	\$22,016 year/\$5,504 quarter	
Fallon – 96 hours per quarter for training activities	\$12,288 year/\$3,072 quarter	Fallon – 172 hours per quarter for training activities	\$22,016 year/\$5,504 quarter	
Pahrump– 96 hours per quarter for training activities	\$12,288 year/\$3,072 quarter	Pahrump– 172 hours per quarter for training activities	\$22,016 year/\$5,504 quarter	
TOTAL CONTRACTOR	\$ 49,152 year		\$88,064 year	\$ 38,912
FIRST AID/CPR TRAINING AND CERTIFICATION				
200 homes licensed (approximately 400 persons to be trained)		\$85 per person	\$34,000 year	\$ 34,000
			TOTAL INCREASE TRAINING	\$ 72,912

PROPOSED - CALCULATIONS				
3 PRIDE training per quarter per District				
Training Time: 120 hours (3-40 hour PRIDE trainings)				
Prep Time: 8 hours				
Total Time: 128 hours per District				
Carson—128 hours per quarter for PRIDE training		\$4,096 per quarter/\$16,384 yearly		
Elko—128 hours per quarter for PRIDE training		\$4,096 per quarter/\$16,384 yearly		
Fallon—128 hours per quarter for PRIDE training		\$4,096 per quarter/\$16,384 yearly		
Pahrump—128 hours per quarter for PRIDE training		\$4,096 per quarter/\$16,384 yearly		
TOTAL: 512 hours per quarter		\$16,384 per quarter/\$65,536 yearly	\$	65,536
2 Advanced trainings per quarter per District				
Training Time: 40 hour (2-20 hour Advanced trainings)				
Prep Time: 4 hours				
Total Time: 44 hours per District				
Carson—44 hours per quarter for Advanced training		\$1,408 per quarter/\$5,632 yearly		
Elko—44 hours per quarter for Advanced training		\$1,408 per quarter/\$5,632 yearly		
Fallon—44 hours per quarter for Advanced training		\$1,408 per quarter/\$5,632 yearly		
Pahrump—44 hours per quarter for Advanced training		\$1,408 per quarter/\$5,632 yearly		
TOTAL: 176 hours per quarter		\$5,632 per quarter/\$22,528 yearly	\$	22,528
			\$	88,064