

BDR 53-671

SB 371

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 29, 2015

Agency Submitting: Business and Industry, Labor Commissioner

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Salaries (Expense)		\$2,240	\$2,240	\$4,480
Operating (Expense)		\$130	\$130	\$260
Total	0	\$2,370	\$2,370	\$4,740

Explanation

(Use Additional Sheets of Attachments, if required)

The current provisions of BDR 53-671 will require the State Apprenticeship Council to approve or deny a written request for a waiver or modification of the requirement of 15% apprentices on a public work project for which the estimated cost exceeds \$1,000,000. The State Apprenticeship Council meets quarterly pursuant to Nevada Revised Statutes (NRS) Section 610.070. There are seven (7) members on the State Apprenticeship Council, and they receive payment of \$80.00 each per meeting, which equals \$560.00 total. For four (4) meetings per year, the cost is \$2,240.00.

In addition to the payments for the State Apprenticeship Council members, there are operating costs of \$50.00 for paper (10000 sheets at .005 per page) and copy costs to print the meeting materials at \$80.00 (10000 copies at .008 per page).

Based on the current provisions of BDR 53-671 it is anticipated that the State Apprenticeship Council will be required to meet an additional four (4) times to approve or deny waiver requests within 30 days. This will result in an increased cost of \$2,240.00 per year to hold these 4 additional meetings, and operating costs of \$50.00 for paper (10000 sheets at .005 per page) and copy costs to print the meeting materials at \$80.00 (10000 copies at .008 per page).

It is possible that additional operating costs may be incurred depending upon the documents submitted in support of the waiver request. Additional staff time may also be required to support the State Apprenticeship Council when the waiver requests are heard. Currently, the Chief Investigator devotes 25% of staff time to the State Apprenticeship Council at a cost of \$12,716.00.

Name Shannon Chambers

Title Labor Commissioner

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's response appears reasonable.

Date Tuesday, March 24, 2015

Name James R. Wells, CPA

Title Interim Director