LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 19, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses S.B. 231 / BDR 53 - 986

City/County: Carson City

Approved by: Nickolas A. Providenti, Finance Director

Comment: No major fiscal impact to Carson City.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Clark County

Approved by: David Dobrzynski, Assistant Director of Finance

Comment: No Fiscal Impact anticipated.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Churchill County

Approved by: Eleanor Lockwood, County Manager

Comment: It is anticipated that passage of BDR 53-986 would create a positive fiscal impact

for Churchill County.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: Esmeralda County

Approved by: Karen Scott, Auditor/Recorder

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Sondra Schmidt, Comptroller

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Washoe County

Approved by: Liane Lee, Government Affairs Manager

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Henderson

Approved by: Mike Cathcart, Business Operations Manager Comment: No identifiable fiscal impact to the City of Henderson.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas

Approved by: Michelle Thackston, Administrative Secretary

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Reno

Approved by: Ryan High, Budget/Strat. Initiatives Mgr.

Comment: After initial review, a fiscal impact cannot be determined for the City of Reno. While the City expects a positive fiscal impact from Section 1 of this legislation through potential reduced costs, the City is not able to quantify an exact amount at this time.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be	\$0	\$0	\$0	\$0
Determined				

City/County: City of Sparks

Approved by: Jeff Cronk, Financial Services Director

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Las Vegas Metropolitan Police Department

Approved by: Rich Hoggan, Chief Financial Officer

Comment: The proposed changes appear to be largely favorable to LVMPD. However, the projected impact cannot readily determined.

 Impact
 FY 2014-15
 FY 2015-16
 FY 2016-17
 Future Biennia

 Cannot Be Determined
 \$0
 \$0
 \$0
 \$0

School District: Carson City School District

Approved by: Andrew J Feuling, Director of Fiscal Services

Comment: There may be an impact in increased rates, but also decreased rates by excluding the intoxication-related injuries. Impact not clear.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be	\$0	\$0	\$0	\$0
Determined				

School District: Clark County School District

Approved by: Nikki Thorn, Deputy CFO

Comment: CCSD doesn't expect any significant impact on the overall cost of the workers compensation program administration and would be able to incorporate the changes with minimal impact from a procedural standpoint.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Humboldt County School District**

Approved by: David Jensen, Superintendent Comment: Potential impact is unknown.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Lyon County School District

Approved by: Philip Cowee, Director of Finance

Comment: The fiscal impacts of BDR 53-986 cannot be determined. The district is currently self funded for workers compensation so a negative impact would effect the rates that the district charges for those services.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Lincoln County School District

Approved by: Steve Hansen, Superintendent

Comment: A fiscal cost is not implied in the language, however the two step process for payment consolidated into one, may be an excuse to raise health care costs in the form of higher premiums.

Generally, though there doesn't seem to be a fiscal cost impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Nye County School District

Approved by: Kerry Paniagua, Executive Secretary

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Storey County School District

Approved by: Robert Slaby, Superintendent

Comment: Cannot determine effect on insurance.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Dan Fox, Superintendent

Comment: The district does not have the appropriate information to make a determination.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be	\$0	\$0	\$0	\$0
Determined				

School District: White Pine County School District

Approved by: Paul Johnson, CFO

Comment: Impact cannot be determined at this time.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Washoe County School District

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities, counties and school districts did not provide a response: Douglas County, Elko County, Eureka County, Lander County, Lincoln County, Lyon County, Mineral County, Nye County, Pershing County, Storey County, White Pine County, Boulder City, City of Elko, City of Mesquite, City of North Las Vegas, Churchill County School District, Douglas County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Lander County School District, and Mineral County School District.