

BDR 16-1044

SB 369

LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 1, 2015

Agency Submitting: Clark County

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Length of stay expenditure reduction (Expense)		(\$16,000,000)	(\$16,640,000)	(\$25,303,000)
Total	0	(\$16,000,000)	(\$16,640,000)	(\$25,303,000)

Explanation

(Use Additional Sheets of Attachments, if required)

Fiscal impact of bill will result in a reduction in Detention expenditure. These reductions in cost are based on a reduction in inmate population of 450 +/- inmates. Without this bill, the Sheriff may not be able to achieve the necessary reduction in inmates.

Name David Dobrzynski

Title Assistant Director of Finance