

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 20, 2015

Agency Submitting: Local Government

| Items of Revenue or Expense, or Both | Fiscal Year 2014-15 | Fiscal Year 2015-16 | Fiscal Year 2016-17 | Effect on Future Biennia |
|---|--------------------------------|--------------------------------|--------------------------------|-------------------------------------|
| | | | | |
| Total | 0 | 0 | 0 | 0 |

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 237 / BDR 24 - 664

| City/County: Carson City Approved by: Nickolas A. Providenti, Finance Director Comment: The cost to provide same day registration would require an increase of staff by 1 and 1/2 positions. Plus there would be an additional \$2,000 for election workers and training. Program change with software vendor would be \$80,000, publication costs of \$100 and at least 2 computers to enter applications at the polling places estimate around \$3,000, computer and office equipment for staff is \$3,000. The total is \$88,100 plus the positions estimated at \$70,000. | | | | |
|--|-------------------|-------------------|-------------------|-----------------------|
| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
| Has Impact | \$0 | \$158,100 | \$80,000 | \$160,000 |

| City/County: Churchill County Approved by: Eleanor Lockwood, County Manager Comment: If BDR 24-664 passes there are various different aspects that may have a fiscal impact on Churchill County. With regard to polling places; Churchill County would not have to create multiple polling places for different ballots, because every voter in Churchill County votes at one polling place - no matter the ballot style. The aspects of BDR 24-664 that relate to voter registration through DMV and the Welfare Office, appear to have a direct fiscal impact on DMV and the Welfare Office. It is unclear at this time if there will be a direct fiscal impact to Churchill County regarding this portion of the bill. The aspects of BDR 24-664 that relate to Election Day Voter Registration WILL have a fiscal impact on Churchill County with the added duties for election staff. However, it is difficult to determine the impact at this time. | | | | |
|--|-------------------|-------------------|-------------------|-----------------------|
| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
| Has Impact | \$0 | \$0 | \$0 | \$0 |

| City/County: Clark County Approved by: David Dobrzynski, Assistant Director of Finance Comment: Fiscal impact not determined. The Election Department currently does not pay for any polling site. The Election Department would have to rent a large enough facility in a centrally located part of the community to accommodate for this bill. There would need to be additional staff hired to work this site. A number would need to be based upon a guesstimate of unregistered voters in the County. We would have no idea how to determine rental space costs or numbers of unregistered looking to vote. | | | | |
|---|-------------------|-------------------|-------------------|-----------------------|
| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

| City/County: Elko County Approved by: Cash A. Minor, Assistant County Manager/CFO Comment: Has Impact | | | | |
|--|-------------------|-------------------|-------------------|-----------------------|
| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
| Has Impact | \$0 | \$10,000 | \$10,000 | \$20,000 |

| City/County: Humboldt County Approved by: Sondra Schmidt, Comptroller Comment: Significant fiscal impact. This bill allows same day voter registration. This would require not only full staffing during all early voting hours (right now the clerk tries to get by with either 2 or 3 in the office after regular hours) but the addition of poll workers/elections workers on election day. I estimate at least 5 to 8 depending on exactly how the bill is implemented technology wise. Also it would probably require significant technology upgrades which would have a cost. | | | | |
|--|-------------------|-------------------|-------------------|-----------------------|
| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
| Has Impact | \$0 | \$0 | \$0 | \$0 |

| City/County: Lincoln County Approved by: Denice Brown, Administrative Assistant Comment: Has Impact | | | | |
|--|-------------------|-------------------|-------------------|-----------------------|
| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
| Has Impact | \$0 | \$3,000 | \$3,000 | \$0 |

| City/County: Washoe County Approved by: Liane Lee, Government Affairs Manager Comment: Washoe will have a very small fiscal impact related to staffing needed for same day registration. | | | | |
|---|-------------------|-------------------|-------------------|-----------------------|
| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
| No Impact | \$0 | \$0 | \$0 | \$0 |

| City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: No identifiable fiscal impact to the City of Henderson. | | | | |
|--|-------------------|-------------------|-------------------|-----------------------|
| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: **City of Las Vegas**

Approved by: Michelle Thackston, Administrative Secretary

Comment: Part of this bill talks about same day registration as voting. According to CCED, same day registration would require them to provide additional staffing at the polls and there may be additional cost to ensure network connectivity at the poll locations as well. Those costs would be shared by or pushed out to the municipalities. Expense of Same Day Registration and start-up cost of a vote center is unknown at this time.

This bill also talks about incorporating Vote Centers (similar to 24-573) Vote Centers are polling locations in which any person entitled to vote can do so on the day of the election regardless of ward or precinct they live in. This concept is already successfully in effect in the City of Henderson. It would allow for one or more Vote Centers to be established for our municipal elections which is a win-win for voters. However, there will be an implementation cost incurred by CCED which will be passed on to the Municipalities that use the Vote Centers. According to CCED, with the implementation of Vote Centers, less polling locations could be utilized potentially earning a cost savings of \$250 per polling location replaced by Vote Center.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|----------------------|------------|------------|------------|----------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

City/County: **City of Reno**

Approved by: Ryan High, Budget/Strat. Initiatives Mgr.

Comment: After initial review, there is no fiscal impact to the City of Reno.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: **City of Sparks**

Approved by: Jeff Cronk, Financial Services Director

Comment: No Impact

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

The following cities/counties did not provide a response: Douglas County, Esmeralda County, Eureka County, Lander County, Lyon County, Mineral County, Nye County, Pershing County, Storey County, White Pine County, Boulder City, City of Elko, City of Mesquite, and City of North Las Vegas.