

**NON-EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 15, 2015

Agency Submitting: Legislative Counsel Bureau

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Legislator Salaries (Expense)		\$3,586	\$913	
Travel (Expense)		\$1,800	\$450	
Operating (Expense)		\$140	\$65	
Total	0	\$5,526	\$1,428	0

Explanation

(Use Additional Sheets of Attachments, if required)

This legislation would create the Legislative Committee on Transportation Infrastructure and Funding as a new statutory committee that would meet in between legislative sessions at times and places specified by the Chair or a majority of the committee. The cost estimates above are based on the assumption that the committee would meet up to four times in FY 2016 and one time in FY 2017 and that two of the members of the committee would have significant travel and that other members would attend the meetings at the nearest videoconference location.

This fiscal note does not address the potential impact of this and other similar legislation on the staffing levels of the Legislative Counsel Bureau ("LCB"). Rather than attempting to establish the staffing cost of each proposal, all legislation that imposes additional duties on LCB should be reviewed at the end of session to determine the cumulative impact it will have on the LCB and the extent to which additional staff support will be required.

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Title Director