

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 22, 2015

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**A.B. 278 / BDR 34 - 749**

School District: <b>Carson City School District</b> Approved by: Andrew J Feuling, Director of Fiscal Services Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: <b>Clark County School District</b> Approved by: Nikki Thorn, Deputy CFO Comment: CCSD believes there could be impact the way the bill is written as far as additional workload in the event that additional information, data, etc. is required based on the policies and procedures to be developed in the proposed bill, however, CCSD cannot accurately determine impact. Impact to CCSD in the event the existing plus two waiver is not extended is approximately \$30 million annually.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: <b>Douglas County School District</b> Approved by: HOLLY LUNA, CFO, BUSINESS SERVICES Comment: This BDR is primarily about the additional work that NDE staff must complete. School districts have had an increase in paperwork for CSR since we have moved to a quarterly report format from the prior annual report format. We respectfully suggest further revision to NRS and have reports submitted two times per year instead of four. They would be most informative and meaningful if completed and submitted one time each spring and one time each fall.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: <b>Esmeralda County School District</b> Approved by: Monie L. Byers, Superintendent Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

**School District: Humboldt County School District**

Approved by: David Jensen, Superintendent

Comment: Currently, we are unable to determine the potential impact. As with most districts, we do our best to keep class sizes down, especially at the lower elementary level. Despite these attempts, we have identified a couple of locations that have slightly exceeded requirements. We work in collaboration with the board and administration in developing the district staffing pattern to avoid exceeding CSR thresholds. As a district, we would require additional funds in order to add additional staff members.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

**School District: Lyon County School District**

Approved by: Philip Cowee, Director of Finance

Comment: No Impact

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

**School District: Lincoln County School District**

Approved by: Steve Hansen, Superintendent

Comment: The only point of potential cost is if the Department issues an expectation for the use of CSR money to include a minimum number of teachers our school district is expected to employ that costs more than the amount of the CSR funding distributed, then the School District would have to pick up the cost from the General Fund. But the amount cannot be determined.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

**School District: Nye County School District**

Approved by: Kerry Paniagua, Executive Secretary

Comment: No Impact

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Pershing County School District</b> Approved by: Dan Fox, Superintendent Comment: Since the department's policy/procedure(s) has yet to be constructed and implemented, it's not possible to give an estimate of fiscal impact.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: <b>Storey County School District</b> Approved by: Robert Slaby, Superintendent Comment: Cost of class size program.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Washoe County School District</b> Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: No Impact				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

**The following school districts did not provide a response:** Churchill County School District, Elko County School District, Lander County School District, Eureka County School District, Mineral County School District, and White Pine County School District.