

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 3, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Contract Programming (Expense)		\$235,000		
Total	0	\$235,000	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Section 2 requires the Department of Motor Vehicles to send monthly reports to county clerks and the Secretary of State's office regarding driver authorization card applicants who do not provide documents to prove they are a U.S. citizen. Section 5 requires that the Department develop a procedure in conjunction with the Secretary of State that will ensure a non-U.S. citizen does not submit a voter registration application to the DMV. This will require programming to implement.

This bill also requires the DMV to enter into an agreement with the Social Security Administration to verify the accuracy of information in an application to register to vote, which the Department is currently in compliance with. The process of verifying that an applicant's identity documents are valid is already in place, using the "Verification of Lawful Status" (VLS) system established by the federal Department of Homeland Security.

The proposed implementation date of 10/1/2015 cannot be met due to the estimated programming hours needed to complete the requirements. The Department's existing programming priorities and mandates require funding for a computer systems Master Services Agreement programmer(s), included in this fiscal note. There is a one-time cost for programming the reporting process. The estimated number of hours is 2,350 at \$100 per hour, which totals \$235,000. All costs associated with the voter registration program are paid with General Fund appropriation.

Name Amy McKinney

Title Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, March 27, 2015

The agency's response appears reasonable.

Name Jim R. Wells, CPA

Title Interim Director