

# BDR 23-1193

## SB 472

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 1, 2015

Agency Submitting: Public Employees' Benefits Program

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 23-1198 revises the waiting period for new employees to enroll in health insurance coverage to comply with the federal Patient Protection and Affordable Care Act and was included in the agency request budget of the Public Employees' Benefits Program (PEBP). The costs associated with this revision is in Budget Account 1338, Decision Unit M501 in the amount of \$143,032 in the first year of the biennium. Since the agency request budget was submitted the cost have been revised and are estimated to be approximately \$222,590 in the first year of the biennium.

Name Roger Rahming

Title Operations Officer

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's response appears reasonable.

Date Friday, March 27, 2015

Name James R. Wells, CPA

Title Interim Director