

BDR 14-559

SB 454

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 3, 2015

Agency Submitting: Department of Public Safety, Parole and Probation

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
3701 - Psych Fees (Revenue)		(\$52,718)	(\$52,718)	(\$105,436)
3802 - Supervision Fees (Revenue)		(\$2,846,874)	(\$2,842,148)	(\$5,698,022)
4284 - DNA Fees (Revenue)		(\$42,109)	(\$42,109)	(\$84,218)
Total	0	(\$2,941,701)	(\$2,936,975)	(\$5,887,676)

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 14-559 allows the State Controller to collect fines, administrative assessments, fees, and/or restitution. Currently, Parole and Probation collects supervision fees, psychosexual evaluation reimbursements (fees), and DNA test reimbursements (fees) and that revenue helps fund expenditures in Parole and Probation's budget. If the State Controller collects and retains the supervision, DNA, and psychosexual evaluation fees, the lost revenue in Parole and Probation's budget will need to be backfilled with General Fund in order to keep Parole and Probation's budget whole.

Name Robin Hager

Title ASO 3

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Wednesday, April 01, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director