

# BDR 32-1182

## SB 483

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 3, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
(Revenue)				
(Revenue)				
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 32-1182 Section 7 requires the Basic Governmental Services Tax (BGST) revenue from the depreciation schedule change from SB429 in the 2009 Session to continue to be allocated to the General Fund instead of the Highway Fund until July 1, 2017. The General Fund Allocation as reported in the DMV Taxes & Fees History & Projections, Published December 2014 projects \$62,541,594 in FY16 and \$62,679,186 in FY17. This BDR relates to the budget bill as part of the Governor's Revenue Tax Package. Statute currently requires this revenue to go to the Highway Fund beginning FY16. This BDR is effective upon passage and approval.

Name Cyndie Munoz

Title Deputy Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's response appears reasonable.

Date Thursday, March 26, 2015

Name James R. Wells, CPA

Title Interim Director