

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 31, 2015

Agency Submitting: Department of Administration

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Group Insurance - General Fund (Expense)	(\$17,794,402)			
Group Insurance - Highway Fund (Expense)	(\$4,763,993)			
Other Funding Sources (Expense)	(\$11,251,479)			
Total	(\$33,809,874)	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This bill will reduce fiscal year 2015 group insurance expense by \$33,809,874. Of that amount, the general fund and highway fund shares are \$17,794,402 and \$4,763,993.

Name Evan Dale

Title Administrator

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

Date Friday, March 27, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director