

BDR S-1207

SB 506

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 6, 2015

Agency Submitting: Nevada Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Reduction to Reserve (Expense)	\$253,000			
Total	\$253,000	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Department of Corrections has reviewed BDR S-1207. Section 22 of the bill removes \$253,000 in reserves from the Fund for Facilities for New Construction of Prison Industries, and diverts those funds to the General Fund to offset the difference between projected revenues and collections. This is a one-time sweep in response to the projected 2015 inability to make the 5% reserve requirement for the State General Fund, and is not expected to have an impact beyond the one-time sweep.

Name Scott K. Sisco

Title Deputy Director

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Thursday, March 26, 2015

The agency's response appears reasonable.

Name James R. Wells

Title Director