

BDR S-1207

SB 506

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 7, 2015

Agency Submitting: State Department of Conservation and Natural Resources

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Reduction to Reserve (Expense)	\$1,500,000			
Total	\$1,500,000	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Department of Conservation and Natural Resources has reviewed BDR S-1207. Section 23 of the bill requires the State Controller to transfer the sum of \$1,500,000 from the Account for the Management of Air Quality created by NRS 445B.590 to Budget Account 101-9081, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Name Kelly M. Williams

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, March 27, 2015

The agency response appears reasonable.

Name Jim R. Wells, CPA

Title Interim Director